

**Forsyth County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	20,000	0	10,000	10,000	0.000%	50.000%	50.000%
----------------------------------	--------	---	--------	--------	--------	---------	---------

**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	5,487,466	4,649,166	838,300	0	84.723%	15.277%	0.000%
---	-----------	-----------	---------	---	---------	---------	--------

State/County Special Assistance for Adults	5,018,200	0	2,509,100	2,509,100	0.000%	50.000%	50.000%
--	-----------	---	-----------	-----------	--------	---------	---------

Food Stamp Allotments	37,308,689	37,308,689	0	0	100.000%	0.000%	0.000%
-----------------------	------------	------------	---	---	----------	--------	--------

Title IV-B Adoption Assistance Payments	448,380	0	336,285	112,095	0.000%	75.000%	25.000%
---	---------	---	---------	---------	--------	---------	---------

Title IV-B Adoption Vendor Payments	201,717	0	151,288	50,429	0.000%	75.000%	25.000%
-------------------------------------	---------	---	---------	--------	--------	---------	---------

State Adoption Assistance Payments	151,005	0	151,005	0	0.000%	100.000%	0.000%
------------------------------------	---------	---	---------	---	--------	----------	--------

State Adoption Vendor Payments	3,519	0	3,519	0	0.000%	100.000%	0.000%
--------------------------------	-------	---	-------	---	--------	----------	--------

Title IV-E Adoption Assistance Payments	1,703,965	1,081,847	311,059	311,059	63.490%	18.255%	18.255%
---	-----------	-----------	---------	---------	---------	---------	---------

Title IV-E Adoption Vendor Paymts Non-Recurring	13,250	6,625	3,313	3,312	50.000%	25.004%	24.996%
---	--------	-------	-------	-------	---------	---------	---------

Title IV-E Foster Care	625,810	397,327	114,241	114,242	63.490%	18.255%	18.255%
------------------------	---------	---------	---------	---------	---------	---------	---------

Title IV-E Foster Care Maximization	1,061,747	674,103	0	387,644	63.490%	0.000%	36.510%
-------------------------------------	-----------	---------	---	---------	---------	--------	---------

State Foster Care Benefits Program	361,396	0	180,698	180,698	0.000%	50.000%	50.000%
------------------------------------	---------	---	---------	---------	--------	---------	---------

Low Income Energy Assistance Payments	409,452	409,452	0	0	100.000%	0.000%	0.000%
---------------------------------------	---------	---------	---	---	----------	--------	--------

Crisis Intervention Payments	291,277	291,277	0	0	100.000%	0.000%	0.000%
------------------------------	---------	---------	---	---	----------	--------	--------

Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
------------------	---	---	---	---	--------	--------	--------

Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
-----------------------	---	---	---	---	--------	--------	--------

Offsets: Title IV-D Collections	219,233	219,233	0	0	100.000%	0.000%	0.000%
---------------------------------	---------	---------	---	---	----------	--------	--------

**Total Cost For 1. Public Assistance Programs**

	53,325,106	45,037,719	4,608,808	3,678,579	84.459%	8.643%	6.898%
--	------------	------------	-----------	-----------	---------	--------	--------

Note that the totals may be off due to rounding.

**Forsyth County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	1,643,541	1,097,537	135,119	410,885	66.779%	8.221%	25.000%
TANF Transferred to SSBG	270,261	202,679	0	67,582	74.994%	0.000%	25.006%
LINKS	58,125	46,500	11,625	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	613,404	306,702	153,351	153,351	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	98,369	73,777	24,592	0	75.000%	25.000%	0.000%
Permanency Planning Special	29,201	21,901	0	7,300	75.001%	0.000%	24.999%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	3,003,399	1,986,157	0	1,017,242	66.130%	0.000%	33.870%
Offset -- IV-D Incentive	355,073	355,073	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	6,518	3,259	0	3,259	50.000%	0.000%	50.000%
Work First County Block Grant - Total	5,583,442	1,794,350	0	3,789,092	32.137%	0.000%	67.863%
TANF Domestic Violence	25,849	25,849	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	61,883	54,148	0	7,735	87.501%	0.000%	12.499%
Adult Day Care	145,543	80,535	46,815	18,193	55.334%	32.166%	12.500%
Adult Care Home Case Management	138,612	69,306	34,653	34,653	50.000%	25.000%	25.000%
Adult Protective Services - State	51,100	0	51,100	0	0.000%	100.000%	0.000%
Adult Home Specialist	51,246	0	51,246	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
----------------------	---	---	---	---	--------	--------	--------

**Total Cost For 2. Services Programs**

12,135,566 6,117,773 508,501 5,509,292 50.412% 4.190% 45.398%

Note that the totals may be off due to rounding.

## Forsyth County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

## 3. Public Assistance Administration

### F. Division of Social Services

Medicaid Expansion	103,798	51,899	51,899	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	155,813	0	0	155,813	0.000%	0.000%	100.000%
LIEAP & CIP Administration	59,261	59,261	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	2,162,935	1,081,467	0	1,081,467	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	9,618	9,618	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	271,207	135,604	0	135,604	50.000%	0.000%	50.000%
EBT Call Center	39,437	19,718	0	19,718	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	1,218,585	609,293	0	609,292	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	120,000	60,000	60,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	152,192	152,192	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	279,066	0	279,066	0	0.000%	100.000%	0.000%
State Aid to Counties	177,290	0	177,290	0	0.000%	100.000%	0.000%

### G. Division of Child Development

Day Care Subsidy Payments	12,796,819	10,096,690	2,700,129	0	78.900%	21.100%	0.000%
DCD Services Support	533,201	533,201	0	0	100.000%	0.000%	0.000%

### H. Division of Medical Assistance

Medicaid (Title XIX) Administration	4,755,151	2,377,575	0	2,377,575	50.000%	0.000%	50.000%
-------------------------------------	-----------	-----------	---	-----------	---------	--------	---------

### Total Cost For 3. Public Assistance Administration

	22,834,373	15,186,519	3,268,384	4,379,470	66.507%	14.313%	19.179%
--	------------	------------	-----------	-----------	---------	---------	---------

Note that the totals may be off due to rounding.

## Grand Total

All Programs and Administration	88,295,045	66,342,011	8,385,693	13,567,341	75.137%	9.497%	15.366%
---------------------------------	------------	------------	-----------	------------	---------	--------	---------

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.